Partridge City



SEP 0 5 2017

Doma Auttonicounty CLERK

R 000476	gust 17, 2017	The governing body City of Partridge				
R 000476	gust 17, 2017		of		M	
R 000476	gust 17, 2017					
R 000476	gust 17, 2017			C		
R 000476		at 7:00 PM at City I	fall for the purp	ose of hearing and		
	payers relating	to the proposed use	of all funds and	the amount of ad vale	orem tax.	
	formation is at	BUDGET SUMMA	ind will be avai	lable at this hearing.		
2 1	of Current Yea	ar Estimate for 2017	Ad Valorem Ta	x establish the maxin	num limits of the 2	018 budget
	Rate is subject	t to change depending	g on the final as	sessed valuation.		K 12 10 11
1.5360	for 2016	Current Year Estin	nata for 2012		10 1 0 000	
100 OF .	Actual	Content Tent Listin		-	ed Budget for 2018	
27.00	Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2017	Estimate
	50.874	157,659	Tax Rate*	for Expenditures 135,471	Ad Vulorem Tax 51,143	Tax Rate
e filed in this Court	-571/01.6	107(00.0	47,373	155,471	31,143	54,657
Juanita Jeanne	4				Service of the	
	-		11. 3:			Section 1
tition be admitted to		31111				
etitioner be granted	100					
etitioner of granted		5,000		37,462		
		173,250		173.250		
		12,202		12,202		11 11 1
ore August 22, 2017	-					
and place the cause	-			CONTRACTOR OF THE PERSON NAMED IN	Transaction V	
cree will be entered				VIII IN LA		
	50.874	348,111	49.975	358,385	51,143.	54.657
		25,000		30,000		
thin the latter of four		323.111	- Tu	328,385	100	
	1	50,000 1,000,509		935,714	L. L. LILLS	
36 and amendments		1,000,009		935,714	A THE REAL PROPERTY.	
30 days after actual	1					
, a caryo masa wasaan	-	2016		2017	de estado	
ibited, they shall be		0		0		
	IC	110,635		101.285	2.5000	
that he is not a		0		0		
		110,635		101,285		

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
deposeth and said that they are the publishers.

The Clarion

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned. and that the notice of a true copy is here to attached, was published in ____ consecutive issues of said newspaper, the first publication being in the issue of August 3 20 17, the second publication being in the issue of ; and the last publication in , 20 the issue of , 20

form prepared by:

Subscribed to and sworn before methis day of August, 2017.

Molen Augustan State of Kansas Notary Public, Newton, Kansas My Appt. Expires VIII 2000

My commission expires: January 11, 2020

Partridge City

FIL SEP ()

COUNT

CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on August 3, 2017

NOTICE OF BUDGET HEARING

Т

The governing body of City of Partridge

will meet on August 17, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of advalorem tax. Detailed budget information is available at City Hall and will be available at this hearing_BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Corrent Year Esti	mate for 2017	Propos	ed Budget for 2013	8
FUND	Expenditures	Actual Tux Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Vulorem Tax	Estimate Tax Rate*
General	113,097	50.874	157,659	49,975	135,471	51,143	54,657
Deht Service							
Library							
Special Highway	3_059		5,000		37,462		
Gus	86,479		173,250		173,250		
Sewer Rehah	12,202		12.202		12,202		
Non-Budgeted Funds							
Totals	214,837	50.874	348,[11]	49,975	358,385	51,143	54.657
Less: Transfers	25,000		25,000		30,000		
Net Expenditure	189,837] [323,111		328,385	1	
Total Tax Levied	45,000	1 1	50,000	1	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	884,544	1	1,000,509	1	935,714	1	

Outstanding Indebtedness,

lotal

*Tax rates are expressed in mills

	2016	
	0	
	0	
	110,635	
	0	
-	110.635	

2017	
0	
0	
101,285	
0	
101.285	

Debbie Fountain

City Official Title: City Clerk

AFFIDAVIT OF

State of Kansas, Sedgwick County, ss: Jo of lawful age, being first of deposeth and said that the

The CI

a weekly newspaper pu Andale, County of Sedg and of general paid circu Reno Counties, and whic admitted to the mails as said county, that the C religious or fraternal pub continuously and uninte said county during the consecutive weeks imme publication of the notice and that the notice of a attached, was published issues of said newspap being in the issue of _ second publication be

the issue of

form prepared by

Subscribed to and swort

Notary Public, Newton, I My commission expires:

State of Kansas City

2018

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
				Amount of 2017	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au vaioreili Tax	Use Only
Computation to Determin	ne Limit 2018	2		•	
Allocation of MVT, RVT	, and 16/20M Veh Tax	3	1		
Schedule of Transfers		4	1		
Statement of Indebtednes	S	5	1		
Statement of Lease-Purch	nases	6]		
Fund	K.S.A.		-		
General	12-101a	7	135,471	51,143	54,739
Debt Service	10-113		100,1,1	5 1,1 10	0/1/01
Library	12-1220				
Special Highway		8	37,462		
Gas		8	173,250		
Sewer Rehab		9	12,202		
Non-Budgeted Funds					
Totals		XXXXXX	358,385	51,143	
				04	County Clerk's Use Only
Budget Summary		10	1	1	934.315
Neighborhood Revitalizat	ion		1 (54.65))	Nov 1, 2017 Total Assessed Valuation
Assisted by:			(54.657)	L. a	
Address:			f. Com	L	
Email:		Dal	i Sour	blis	
I Allian.		j uri	Cour		T.
Date Attested:	2017				
County Clerk			Go	verning Body	

Computation to Determine Limit for 2018

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		50,000	/	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)				
3)	Net Tax Levy (Base)				50,000
	Percentage Adjustments				
	rercentage adjustments				
4)	CPI Adjustment - 1.4%				700 4
	(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)				
5)	Value of New Improvements (From June 15th County Clerk Valuation Document)		6,720	,	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	47,706 46,128	1,578	,	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)				
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)				
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)				
10)	Total Assessed Value of Adjustments	-	8,298		
11)	Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		935,714		
12)	Adjustment Percentage (Line 10 Divided by Line 11)	0.89%			
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)				443
14}	Total Percentage Adjustments		39 - 5 2		1,143
	Increased Tax Revenues Adjustment				
15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)				
	Difference				0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)				
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget				
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget Page 2a				
	rage 2a				

20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget			
21)	Law Enforcement Expenses - 2018 Budget (Do not Include bullding construction or remodelling costs)			
	Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget		0	0 0
22)	Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)			
	Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense		0	0 0
23)	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			
	Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense		0	0 0
	Total Increased Tax Revenue Adjustment			0
	Levy on Behalf of Another Political or Governmental Subdivision			
24)	Library Levy 2018 Budget			
	Recreation Commission Levy 2018 Budget Other Governmental Levy 2018 Budget			
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			
26)	Total Computed Tax Levy	Page 2b		51,143

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

City of Partridge

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2018	Year 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,000	9,051	42	85	0	93
Debt Service						
Library						
TOTAL	50,000	9,051	42	85	0	93
County Treas Motor Vehicle Estimate	hicle Estimate	9,051				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	42	o.l		
County Treas 16/20M Vehicle Estimate	ehicle Estimate			85		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			٠	0	
County Treas Watercraft Tax Estimate	f Tax Estimate				.*	93
Motor Vehicle Factor		0.18102				
	Recreational Vehicle Factor	ctor	0.00084	_29fn:		
		16/20 Vehicle Factor	actor	0.00170		
		0	Commercial V	Commercial Vehicle Factor	0.00000	
				Watercraft Factor	tor .	0.00186

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment reserve	25,000	30,000	6,433	12-1,117
	Totale	25 000	20.000	(422	
	Totals Adjustments*	25,000	30,000	6,433	
	Adjusted Totals	25,000	30,000	6,433	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due 2018	Principal					0				0		9,875			9,875	9,875
Amount 2018	Interest					0				0		2,328			2,328	2,328
Amount Due 2017	Principal					0				0		609,6			609,6	609,6
Amount 2017	Interest					0				0		2,594			2,594	2,594
Date Due	Principal											3-1 / 9-1				
Date	Interest											3-1 / 9-1				
Beginning Amt Outstanding	Jan 1,2017					0				0		101,285			101,285	101,285
Amount	Issued											210,000				
Interest Rate	%											2.75				
Date of	Retirement											9/1/2025				
Date of	Issue											1/4/2004				
Type of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:	KDHE			Total Other	Total Indebtedness

2018

City of Partridge

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_										
	Payments	Due	2018	23,567						23,567
	Payments	Due	2017	0						0
	Principal Balance	As Beginning of	2017	0						0
Total	Amount	Financed	(Beginning Principal)							Totals
	Interest	Rate	%							
	Term of	Contract	(Months)	36 mos						
		Contract	Date							
		Items	Purchased	Backhoe						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND FAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	93,606	85,699	30,657
Receipts:			
Ad Valorem Tax	42,995	50,000	xxxxxxxxxxxxxx
Delinquent Tax	1,485		
Motor Vehicle Tax	10,278	7,919	9,051
Recreational Vehicle Tax	76	130	42
16/20M Vehicle Tax		83	85
Commercial Vehicle Tax			0
Watercraft Tax		85	93
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
ony and county herende sharing			
Local Alcoholic Liquor			
Compensating Use Tax	3,956		
Local Sales Tax	23,824	26,000	26,000
			26,000
Franchise Tax	7,205	5,500	5,500
Licenses	0	0	
Building Permits	100		
State of Kansas			
Sewer fees	12,312	12,500	12,500
Other	1,142		
In Lieu of Tax (IRB)			
Interest on Idle Funds	385	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	1,432	0	0
Does miscellaneous exceed 10% of Total I	1117.5		-
Total Receipts	105,190	102,617	53,671
Resources Available:	198,796	188,316	84,328
Expenditures:	170,770	100,510	04,520
Experiences.			
From detail page	113,097	157,659	125 471
Profit detail page	113,097	137,039	135,471
			-
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	113,097	157,659	135,471
Unencumbered Cash Balance Dec 31	85,699		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	135,742	157,659	135,471
		Appropriated Balance	
		re/Non-Appr Balance	135,471
	znpenaru	Tax Required	



Tax Required 0.0%

Delinquent Comp Rate: 0.0% Amount of 2017 Ad Valorem Tax

2018

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Dog: Misc.	1,565	1,697	1,697
Contracted Services	907	1,599	1,599
Equipment	420	988	988
Equipment:Fuel	1,035	1,321	1,321
Equipment:Repairs & Maint	221	132	132
Insurance	8,578	9,035	9,035
Mileage Reimbursement	86	713	713
Office Equip	2,727	135	135
Office Supplies	1,340	533	533
Phone	4,150	4,045	4,045
Postage	459	840	840
Training/Meetings/Dues	768	427	427
Utilities	606	1,000	1,000
Utilities:Electric	9,594	10,095	10,095
Wages	8,761	10,565	10,565
Transfer Equip Reserve	25,000	30,000	6,433
Other expenses	8,203	11,646	11,646
Building expense	1,500	15,000	15,000
SEWER		0	0
Services	278	0	0
Lift Station/Wet Well	223	495	495
Other Expenses	11,787	2,837	2,837
Maintenance	139	0	0
Supplies	8,698	8,154	8,154
Training		194	194
Utilities:Electric	392	66	66
Repairs		0	0
Solid waste fee	160	148	148
COURT		4,433	4,433
CAPITAL IMPROVEMENTS		24,561	2,373
LIBRARY		0	0
Other	2,242	2,815	2,815
Wages	14,758	14,185	
vv ages	14,738	14,163	14,185
Lease payments			23,567
Page Total	113,097	157,659	135,471

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	27,872	32,342	34,542
Receipts:			
State of Kansas Gas Tax	6,501	6,300	6,300
County Transfers Gas	1,028	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,529	7,200	7,20
Resources Available:	35,401	39,542	41,74
Expenditures:			
Street Repair and Maint	3,059	5,000	37,462
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,059	5,000	37,462
Unencumbered Cash Balance Dec 31	32,342	34,542	4,280
2016/2017/2018 Budget Authority Amoun	31,043	37,462	37,462

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	62,785	57,441	52,191
Receipts:			
Charges to Customers	81,135	168,000	168,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	81,135	168,000	168,000
Resources Available:	143,920	225,441	220,191
Expenditures:			
Gas Fund Expenses:Contract Services	13,084	18,000	18,000
Gas Fund Expenses:Equipment	106	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	506	500	500
Gas Fund Expenses:Gas Deposit Refund	698	2,000	2,000
Gas Fund Expenses:Gas Meters:Purchases	1,978	1,000	1,000
Gas Fund Expenses:Gas Purchase	29,942	108,000	108,000
Gas Fund Expenses:Miscellaneous	2,388		
Gas Fund Expenses:Sales Tax Paid	1,725	4,000	4,000
Gas Fund Expenses:Supplies	63	250	250
Gas Fund Expenses:Training/Meetings/Du	597	1,000	1,000
Gas Fund Expenses:Wages	35,392	35,000	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	86,479	173,250	173,250
Unencumbered Cash Balance Dec 31	57,441	52,191	46,941
2016/2017/2018 Budget Authority Amoun	167,650	173,250	173,250

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Rehab	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	37,739	39,709	41,507
Receipts:			
Charges to Customers	14,172	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,172	14,000	14,000
Resources Available:	51,911	53,709	55,507
Expenditures:			
Debt Service	12,202	12,202	12,202
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,202	12,202	12,202
Unencumbered Cash Balance Dec 31	39,709	41,507	43,305
2016/2017/2018 Budget Authority Amount	12,202	12,202	12,202

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			E .
O1-F1 (20101 -)			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

City of Partridge

* * Total 91,915 91,915 66,861 25,054 91,915 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 25,054 91,915 91,915 66,861 25,000 54 0 Non-Budgeted Funds Equipment reserve (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Interest income Fotal Receipts Expenditures: Transfer in Receipts:

** Note: These two block figures should agree.

Page No.